District Program Summary

District 5

(Dollars in Millions)

Amounts include construction and right of way. No incidentals included.

State Fiscal Year 2006 2007 2008 2009 2010 2010 2015 2009 2010 2016 2007 2008 2009 2010 2015 2000 2000 2015 2000 2015 2000 2015 2000 2015 2	G. (, T' , 1 V	2006	2007	2000	2000	2010
Statewide Interstate and Major Bridge - FPOS 0.00 0.						
Statewide Interstate and Major Bridge - Total Available 7.76 3.44 0.00 2.15 0.00	3 0			0.00		0.00
Statewide Interstate and Major Bridge - Programmed 7.76 3.44 0.00 2.15 0.00			0.00			
Safety - Available 1.59 1.56 1.51 1.50 1.42 Safety - FFOS 0.00 0.00 0.00 0.00 0.00 0.00 Safety - Total Available 1.59 1.56 1.51 1.50 1.42 Safety - Programmed 4.32 1.64 2.34 0.00 0.00 Statewide Safety - FFOS 0.00 1.55 18.24 <td< td=""><td>Statewide Interstate and Major Bridge - Total Available</td><td>7.76</td><td>3.44</td><td>0.00</td><td>2.15</td><td>0.00</td></td<>	Statewide Interstate and Major Bridge - Total Available	7.76	3.44	0.00	2.15	0.00
Safety - FFOS	Statewide Interstate and Major Bridge - Programmed	7.76	3.44	0.00	2.15	0.00
Safety Total - Total Available 1.59 1.56 1.51 1.50 1.42 Safety - Programmed 4.32 1.64 2.34 0.00 0.00 Statewide Safety - Available 0.00 0.00 0.00 0.00 0.00 Statewide Safety - FOG 0.00 0.00 0.00 0.00 0.00 Statewide Safety - FOG 0.00 0.00 0.00 0.00 0.00 Statewide Safety - Programmed 0.00 0.00 0.00 0.00 0.00 Statewide Safety - Programmed 0.03 0.00 0.00 0.00 0.00 Taking Care of Existing System - Available 24.82 20.10 19.49 19.35 18.24 Taking Care of Existing System - FOS 0.03 0.00	Safety - Available	1.59	1.56	1.51	1.50	1.42
Safety - Programmed 4.32 1.64 2.34 0.00 0.00 Statewide Safety - Available 0.00 <td>Safety - FFOS</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td>	Safety - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Safety - Available 0.00	Safety Total - Total Available	1.59	1.56	1.51	1.50	1.42
Statewide Safety - FFOS 0.00 0.	Safety - Programmed	4.32	1.64	2.34	0.00	0.00
Statewide Safety - FFOS 0.00 0.	Statewide Safety - Available	0.00	0.00	0.00	0.00	0.00
Statewide Safety - Programmed	•	0.00	0.00	0.00	0.00	0.00
Taking Care of Existing System - Available 24.82 20.10 19.49 19.35 18.24 Taking Care of Existing System - FFOS 0.03 0.00	Statewide Safety - Total Available	0.00	0.00	0.00	0.00	0.00
Taking Care of Existing System - Available 24.82 20.10 19.49 19.35 18.24 Taking Care of Existing System - FFOS 0.03 0.00	Statawida Safaty - Programmad	0.00	0.00	0.00	0.00	0.00
Taking Care of Existing System - FFOS 0.03 0.00 0.00 0.00 Taking Care of Existing System Total - Total Available 24.85 20.10 19.49 19.35 18.24 Taking Care of Existing System - Programmed 28.71 11.68 5.83 5.31 5.41 Statewide Taking Care of Existing System - FFOS 0.00						
Taking Care of Existing System Total - Total Available 24.85 20.10 19.49 19.35 18.24 Taking Care of Existing System - Programmed 28.71 11.68 5.83 5.31 5.41 Statewide Taking Care of Existing System - Available 0.00						
Taking Care of Existing System - Programmed 28.71						
Statewide Taking Care of Existing System - Available 0.00 0	Taking Care of Existing System Total - Total Available	24.63	20.10	19.49	19.55	16.24
Statewide Taking Care of Existing System - FFOS 0.00		28.71	11.68	5.83	5.31	5.41
Statewide Taking Care of Existing System Total - Total Available 0.00 0.00 0.00 0.00 0.00 0.00 Statewide Taking Care of Existing System - Programmed 0.00 0.0		0.00	0.00	0.00	0.00	0.00
Statewide Taking Care of Existing System - Programmed 0.00 0.00 0.00 0.00 Major Projects & Emerging Needs - Available 3.28 9.16 2.02 12.25 3.14 Major Projects & Emerging Needs - FFOS 0.00 0.81 0.00 0.00 0.00 Major Projects & Emerging Needs - Overlanded 3.28 9.97 2.02 12.25 3.14 Major Projects & Emerging Needs - Programmed 4.40 12.59 0.00 0.00 0.00 Statewide Major Projects & Emerging Needs - Available 63.69 5.54 4.74 4.15 0.00 Statewide Major Projects & Emerging Needs - FFOS 0.00 0.00 0.00 0.00 0.00 Statewide Major Projects & Emerging Needs - Total - Available 63.69 5.54 4.74 4.15 0.00 Statewide Major Projects & Emerging Needs - Programmed 63.69 5.43 4.56 3.91 0.00 Statewide Major Projects & Emerging Needs - Programmed 52.26 52.48 89.33 90.05 31.56 Statewide Amendment 3 - Available 25.26 <t< td=""><td></td><td>0.00</td><td>0.00</td><td>0.00</td><td>0.00</td><td>0.00</td></t<>		0.00	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs - Available 3.28 9.16 2.02 12.25 3.14 Major Projects & Emerging Needs - FFOS 0.00 0.81 0.00 0.00 0.00 Major Projects & Emerging Needs Total - Available 3.28 9.97 2.02 12.25 3.14 Major Projects & Emerging Needs - Programmed 4.40 12.59 0.00 0.00 0.00 Statewide Major Projects & Emerging Needs - Available 63.69 5.54 4.74 4.15 0.00 Statewide Major Projects & Emerging Needs - FFOS 0.00 0.00 0.00 0.00 0.00 Statewide Major Projects & Emerging Needs Total - Available 63.69 5.54 4.74 4.15 0.00 Statewide Amendment 3 - Available 63.69 5.43 4.56 3.91 0.00 Statewide Amendment 3 - Available 25.26 52.48 89.33 90.05 31.56 Statewide Amendment 3 - FFOS 0.00 0.00 0.00 0.00 0.00 0.00 Statewide Amendment 3 - Programmed 25.26 52.48 89.33 90.05 31.56 Statewide Amendment 3 - Programm	Statewide Taking Care of Existing System Total - Total Available	0.00	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs - FFOS 0.00 0.81 0.00 0.00 0.00 Major Projects & Emerging Needs Total - Available 3.28 9.97 2.02 12.25 3.14 Major Projects & Emerging Needs - Programmed 4.40 12.59 0.00 0.00 0.00 Statewide Major Projects & Emerging Needs - Available 63.69 5.54 4.74 4.15 0.00 Statewide Major Projects & Emerging Needs - FFOS 0.00 0.00 0.00 0.00 0.00 Statewide Major Projects & Emerging Needs - Total - Available 63.69 5.54 4.74 4.15 0.00 Statewide Amendment 3 - Available 63.69 5.43 4.56 3.91 0.00 Statewide Amendment 3 - Available 25.26 52.48 89.33 90.05 31.56 Statewide Amendment 3 - Available 25.26 52.48 89.33 90.05 31.56 Statewide Amendment 3 - Programmed 25.26 52.48 89.33 90.05 31.56 Statewide Amendment 3 - Programmed 25.26 52.48 89.33 90.05 31.56 Total Categorized Funding Available	Statewide Taking Care of Existing System - Programmed	0.00	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs Total - Available 3.28 9.97 2.02 12.25 3.14 Major Projects & Emerging Needs - Programmed 4.40 12.59 0.00 0.00 0.00 Statewide Major Projects & Emerging Needs - Available 63.69 5.54 4.74 4.15 0.00 Statewide Major Projects & Emerging Needs - FFOS 0.00 0.00 0.00 0.00 0.00 Statewide Major Projects & Emerging Needs - Programmed 63.69 5.54 4.74 4.15 0.00 Statewide Amjor Projects & Emerging Needs - Programmed 63.69 5.43 4.56 3.91 0.00 Statewide Amendment 3 - Available 25.26 52.48 89.33 90.05 31.56 Statewide Amendment 3 - Available 25.26 52.48 89.33 90.05 31.56 Statewide Amendment 3 - Programmed 25.26 52.48 89.33 90.05 31.56 Statewide Amendment 3 - Programmed 25.26 52.48 89.33 90.05 31.56 Total Categorized Funding Available by SFY 126.42 93.10 117.09 129.44 54.36 Total Available by	Major Projects & Emerging Needs - Available	3.28	9.16	2.02	12.25	3.14
Major Projects & Emerging Needs - Programmed 4.40 12.59 0.00 0.00 0.00 Statewide Major Projects & Emerging Needs - Available 63.69 5.54 4.74 4.15 0.00 Statewide Major Projects & Emerging Needs - FFOS 0.00 0.00 0.00 0.00 0.00 Statewide Major Projects & Emerging Needs - FFOS 63.69 5.54 4.74 4.15 0.00 Statewide Major Projects & Emerging Needs - Programmed 63.69 5.43 4.56 3.91 0.00 Statewide Amendment 3 - Available 25.26 52.48 89.33 90.05 31.56 Statewide Amendment 3 - FFOS 0.00 0.00 0.00 0.00 0.00 0.00 Statewide Amendment 3 - Available 25.26 52.48 89.33 90.05 31.56 Statewide Amendment 3 - Programmed 25.26 52.48 89.33 90.05 31.56 Total Categorized Funding Available by SFY 126.42 93.10 117.09 129.44 54.36 Total Plexible Funds Available by SFY 14.94	Major Projects & Emerging Needs - FFOS	0.00	0.81	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Available 63.69 5.54 4.74 4.15 0.00 Statewide Major Projects & Emerging Needs - FFOS 0.00 0.00 0.00 0.00 0.00 Statewide Major Projects & Emerging Needs - FFOS 63.69 5.54 4.74 4.15 0.00 Statewide Major Projects & Emerging Needs - Programmed 63.69 5.43 4.56 3.91 0.00 Statewide Amendment 3 - Available 25.26 52.48 89.33 90.05 31.56 Statewide Amendment 3 - FFOS 0.00 0.00 0.00 0.00 0.00 0.00 Statewide Amendment 3 - Programmed 25.26 52.48 89.33 90.05 31.56 Statewide Amendment 3 - Programmed 25.26 52.48 89.33 90.05 31.56 Total Categorized Funding Available by SFY 126.42 93.10 117.09 129.44 54.36 Total Flexible Funds Available 6.42 2.52 0.10 0.11 0.00 Adjustments and Carryovers 14.94	Major Projects & Emerging Needs Total - Available	3.28	9.97	2.02	12.25	3.14
Statewide Major Projects & Emerging Needs - Available 63.69 5.54 4.74 4.15 0.00 Statewide Major Projects & Emerging Needs - FFOS 0.00 0.00 0.00 0.00 0.00 Statewide Major Projects & Emerging Needs Total - Available 63.69 5.54 4.74 4.15 0.00 Statewide Major Projects & Emerging Needs - Programmed 63.69 5.43 4.56 3.91 0.00 Statewide Amendment 3 - Available 25.26 52.48 89.33 90.05 31.56 Statewide Amendment 3 - FFOS 0.00 0.00 0.00 0.00 0.00 0.00 Statewide Amendment 3 - Available 25.26 52.48 89.33 90.05 31.56 Statewide Amendment 3 - Programmed 25.26 52.48 89.33 90.05 31.56 Statewide Amendment 3 - Programmed 25.26 52.48 89.33 90.05 31.56 Total Categorized Funding Available by SFY 126.42 93.10 117.09 129.44 54.36 Total Pickible Funds Available 6.42 2.52 0.10 0.11 0.00 Adjustments and Carryovers	Major Projects & Emerging Needs - Programmed	4.40	12.59	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - FFOS 0.00 0.00 0.00 0.00 0.00 Statewide Major Projects & Emerging Needs Total - Available 63.69 5.54 4.74 4.15 0.00 Statewide Major Projects & Emerging Needs - Programmed 63.69 5.43 4.56 3.91 0.00 Statewide Amendment 3 - Available 25.26 52.48 89.33 90.05 31.56 Statewide Amendment 3 - Available 25.26 52.48 89.33 90.05 31.56 Statewide Amendment 3 - Programmed 25.26 52.48 89.33 90.05 31.56 Total Categorized Funding Available by SFY 126.42 93.10 117.09 129.44 54.36 Total Flexible Funds Available 6.42 2.52 0.10 0.11 0.00 Adjustments and Carryovers 14.94 147.79 95.62 117.20 129.55 54.36 Total Programmed by SFY 134.14 87.26 102.06 101.41 36.98		63.69	5.54	4.74	4.15	0.00
Statewide Major Projects & Emerging Needs Total - Available 63.69 5.54 4.74 4.15 0.00 Statewide Major Projects & Emerging Needs - Programmed 63.69 5.43 4.56 3.91 0.00 Statewide Amendment 3 - Available 25.26 52.48 89.33 90.05 31.56 Statewide Amendment 3 - Available 25.26 52.48 89.33 90.05 31.56 Statewide Amendment 3 - Programmed 25.26 52.48 89.33 90.05 31.56 Total Categorized Funding Available by SFY 126.42 93.10 117.09 129.44 54.36 Total Flexible Funds Available 6.42 2.52 0.10 0.11 0.00 Adjustments and Carryovers 14.94 147.79 95.62 117.20 129.55 54.36 Total Programmed by SFY 134.14 87.26 102.06 101.41 36.98						0.00
Statewide Amendment 3 - Available 25.26 52.48 89.33 90.05 31.56 Statewide Amendment 3 - FFOS 0.00 0.00 0.00 0.00 0.00 Statewide Amendment 3 - Available 25.26 52.48 89.33 90.05 31.56 Statewide Amendment 3 - Programmed 25.26 52.48 89.33 90.05 31.56 Total Categorized Funding Available by SFY 126.42 93.10 117.09 129.44 54.36 Total Flexible Funds Available Available by SFY 6.42 2.52 0.10 0.11 0.00 Adjustments and Carryovers 14.94		63.69	5.54	4.74	4.15	0.00
Statewide Amendment 3 - Available 25.26 52.48 89.33 90.05 31.56 Statewide Amendment 3 - FFOS 0.00 0.00 0.00 0.00 0.00 Statewide Amendment 3 - Available 25.26 52.48 89.33 90.05 31.56 Statewide Amendment 3 - Programmed 25.26 52.48 89.33 90.05 31.56 Total Categorized Funding Available by SFY 126.42 93.10 117.09 129.44 54.36 Total Flexible Funds Available Available by SFY 6.42 2.52 0.10 0.11 0.00 Adjustments and Carryovers 14.94	Statewide Major Projects & Emerging Needs - Programmed	63.69	5.43	4.56	3.91	0.00
Statewide Amendment 3 - FFOS 0.00 0.00 0.00 0.00 0.00 Statewide Amendment 3 - Available 25.26 52.48 89.33 90.05 31.56 Statewide Amendment 3 - Programmed 25.26 52.48 89.33 90.05 31.56 Total Categorized Funding Available by SFY 126.42 93.10 117.09 129.44 54.36 Total Flexible Funds Available Adjustments and Carryovers 6.42 2.52 0.10 0.11 0.00 Adjustments and Carryovers 14.94						
Statewide Amendment 3 - Available 25.26 52.48 89.33 90.05 31.56 Statewide Amendment 3 - Programmed 25.26 52.48 89.33 90.05 31.56 Total Categorized Funding Available by SFY 126.42 93.10 117.09 129.44 54.36 Total Flexible Funds Available Adjustments and Carryovers 14.94 0.11 0.00 Total Available by SFY 147.79 95.62 117.20 129.55 54.36 Total Programmed by SFY 134.14 87.26 102.06 101.41 36.98						
Statewide Amendment 3 - Programmed 25.26 52.48 89.33 90.05 31.56 Total Categorized Funding Available by SFY 126.42 93.10 117.09 129.44 54.36 Total Flexible Funds Available 6.42 2.52 0.10 0.11 0.00 Adjustments and Carryovers 14.94 Total Available by SFY 147.79 95.62 117.20 129.55 54.36 Total Programmed by SFY 134.14 87.26 102.06 101.41 36.98						
Total Categorized Funding Available by SFY 126.42 93.10 117.09 129.44 54.36 Total Flexible Funds Available 6.42 2.52 0.10 0.11 0.00 Adjustments and Carryovers 14.94 Total Available by SFY 147.79 95.62 117.20 129.55 54.36 Total Programmed by SFY 134.14 87.26 102.06 101.41 36.98		25.26		00.22	00.05	
Total Flexible Funds Available 6.42 2.52 0.10 0.11 0.00 Adjustments and Carryovers 14.94				0,100	,	
Adjustments and Carryovers 14.94	· · · · · · · · · · · · · · · · · · ·					
Total Available by SFY 147.79 95.62 117.20 129.55 54.36 Total Programmed by SFY 134.14 87.26 102.06 101.41 36.98			2.52	0.10	0.11	0.00
Total Programmed by SFY 134.14 87.26 102.06 101.41 36.98			05.62	117.20	120.55	54.26
	Total Available by SFY	147.79	95.62	117.20	129.55	54.36
Net Total	Total Programmed by SFY	134.14	87.26	102.06	101.41	36.98
	Net Total					

Note: Two percent inflation compounded annually applied to program years 2006-2010. Two percent construction contingency applied to construction.